SOUTHERN RURAL COMMUNITY FORUM

SUMMARY FINANCIAL POSITION 2024/25

| Original Budget 2024/25 | Carry Forward Budget 2023/24 | Total Funding 2024/25 | <u>Grants</u> <u>Allocated</u> | <u>Unallocated</u> <u>Budget</u> |
|----------------------------|---------------------------------|--------------------------|-----------------------------------|-------------------------------------|
| £13,700 | £2,855 | £16,555 | £6,026 | £10,529 |

FUNDED PROJECTS

| <u>Project</u> | Forum Date | Grant Allocated |
|--|------------|-----------------|
| Angels Support Group Hitchin - 1:1 service support | | |
| for families of children with autism and ADHD. | 12-Sep-24 | £2,232 |
| | | |
| Groundwork East - Wild Play sessions for families. | 12-Sep-24 | £1,982 |
| Offley and Stopsley Cricket Club - bowling machines, | | |
| balls and a mobile cricket cage. | 12-Sep-24 | £1,812 |
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| TOTAL SOUTHERN RURAL COMMUNITY FORUM | | £6,026 |
| TOTAL SOUTHERN RURAL COMMUNITY FORUM | | 20,020 |